

CERTIFICATE

State of Kansas
County

2019

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

Hamilton County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	5,526,349	4,672,689	111.341
No-Fund Warrants - Non-Taxable	19-4626	8			
No-Fund Warrants - Taxable	19-4626	8			
No-Fund Warrants - 2016	19-4626	9	602,100		
Bond & Interest	10-113	9			
Library	12-1220	10	168,088	155,725	3.711
Library Employee Benefits	12-16,102	10	50,055	46,990	1.120
Alcohol Revenue		11	4,270		
Enhancement 911		11	110,000		
Sunflower Square		12	150,000		
		12			
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Non-Budgeted Funds-C		15			
Non-Budgeted Funds-D		16			
Total County			6,610,862	4,875,404	116.172
Special District:					
Fire District #1	19-3610	17	50,000	32,736	.973
Totals		XXXXX	6,660,862	4,908,140	117.145
Budget Summary		18			
Neighborhood Revitalization Rebate		19			
					County Clerk's Use Only
					41,967,684
					Nov 1, 2018 Total
					Assessed Valuation

Assisted by:
Kennedy McKee & Co. LLP

Tax Lid Limit (from Computation Tab)
Does the County need to hold an election?

4,875,591
NO

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: 8-14 2018
Angie Moran
County Clerk

Jo R. [Signature]
[Signature]
Kurt A. [Signature]
Michael W. [Signature]
Governing Body

CPA Summary
No assurance is provided.

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 4,692,995
2. Other tax entity levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 4,692,995

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 466,821	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 3,588,112	
5b. Personal property 2017	- 3,093,004	
5c. Increase in personal property (5a minus 5b)	+ 495,108	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018 :	+ 0	
7. Expiration of property tax abatements	+ 0	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
9. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	961,929	
10. Total estimated valuation July 1, 2018	42,022,223	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0234	
12. Percentage adjustment increase (12 times 3)	+ \$ 109,944	
13. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%	
14. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 65,702	
15. Total Percentage Adjustments	\$ 175,646	

2019 Revenue Adjustments

16. Property tax revenues for debt service in 2019 budget:		+		0
Property tax revenues for debt service in 2018 budget:		-		0
Increase property tax revenues spent on debt service				<u>0</u>
17. Property tax revenues spent for public building commission and lease payments in the 2019 budget:		+		
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-		
Increase property tax revenues spent on public building commission and lease payments				<u>0</u>
18. Property tax revenues spent on special assessments in the 2019 budget:		+		
(Do not include amounts already reported in debt service levy)				
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:		+		
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+		
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:		+		
22. Law enforcement expenses - 2019 budget:		+		
Law enforcement expenses - 2018 budget:		-		
CPI adjustment	1.40%			6,300
Increased law enforcement expenses in 2019 budget:			+	3,700
(Do not include building construction or remodeling costs)				
23. Fire protection expenses - 2019 budget:		+		
Fire protection expenses - 2018 budget:		-		
CPI adjustment	1.40%			0
Increased fire protection expense in 2019 budget:			+	0
(Do not include building construction or remodeling costs)				
24. Emergency medical expenses - 2019 budget:		+		
Emergency medical expenses - 2018 budget:		-		
CPI adjustment	1.40%			1,750
Increased emergency medical expenses in 2019 budget:			+	3,250
(Do not include building construction or remodeling costs)				
25. Total Revenue Adjustments				<u>6,950</u>

Levies on Behalf of Another Political or Governmental Subdivision

26. Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
28. Total Computed Tax Levy		<u>4,875,591</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2014 Tax Levy (Less Levy for other Governmental Units)		None
2015 Tax Levy (Less Levy for other Governmental Units)		Decline
2016 Tax Levy (Less Levy for other Governmental Units)		Decline
2017 Tax Levy (Less Levy for other Governmental Units)		Decline

Average Tax Levy (last three years)	4,911,750
CPI Adjustment of 0.021	103,147
Average Tax Levy Adjusted by CPI	5,014,896

2018 Total Tax Levy (Less Levy for Other Governmental Units) 4,875,591

Exemption from Election Requirement **Yes**

Other Tests - Lost Valuation Test

Assessed Valuation Loss 0

2018 Tax Levy (Less Levy for other Governmental Units)	4,875,591
2017 Tax Levy (Less Levy for other Governmental Units)	4,692,995
Change in Levy	182,409

CPI Adjustment	65,702
2018 Mill Rate (Less Mills for other Governmental Units)	<u>16.020</u>
Loss of Assessed Valuation Multiplied by 2018 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	<u>65,702</u>

Exemption from Election Requirement **No**

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax levy amount in 2018 budget	+ \$ 42,976
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 42,976

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	449,929	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	3,346,544	
5b. Personal property 2017	-	2,834,569	
5c. Increase in personal property (5a minus 5b)	+	511,975	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		961,904	
8. Total estimated valuation July 1, 2018		33,710,500	
9. Total valuation less valuation adjustment (8 minus 7)		32,748,596	
10. Factor for increase (7 divided by 9)		0.02937	
11. Amount of increase (10 times 3)	+	\$ 1,262	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	44,238	
13. Debt service levy in this 2019 budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		44,238	
15. Consumer Price Index for all urban consumers for calendar year 2017		0	
16. Consumer Price Index adjustment (3 times 15)	\$	0	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	44,238	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Capital Improvement	160,931	7,000	20,000	19-120
Special Vehicle	General	25,410	20,000	20,000	8-145
Oil & Gas Depletion	General	100,000			19-271
	Total	286,341	27,000	40,000	
	Adjustments*		20,000	20,000	
	Adjusted Totals	286,341	7,000	20,000	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Hamilton County

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
NFW Series 2016	8/11/2016	8/11/2020	4.00	2,230,000	1,672,500	3/1,9/1	9/1	66,900	557,500	44,600	557,500
Total Other					1,672,500			66,900	557,500	44,600	557,500
Total Indebtedness					1,672,500			66,900	557,500	44,600	557,500

State of Kansas 2019
County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Eight Radios and Control Station	2/1/2011	144	4.21	15,764	7,525	1,700	1,700
Toro Mower & Sprayer	4/22/2014	48	3.98	20,325	4,308	4,477	
Cat 140M Road Grader	3/8/2016	48	4.01	72,943	55,776	20,100	20,100
Cat 140M Road Grader	3/8/2016	48	4.01	51,703	39,532	14,250	14,250
Versa Greens Mower	3/16/2016	48	4.00	14,556	11,128	4,010	4,010
2011 Toro Fairway Mower	3/14/2017	60	3.98	23,345	18,305	5,040	5,040
2017 Cat Track Loader	9/19/2017	72	3.32	240,197	206,627	33,570	33,570
Three 2010 Cat Motor Graders	7/24/2017	48	3.14	375,000	295,300	79,700	79,700
Bobcat Compact Track Loader	5/2/2017	24	2.91	46,062	30,265	15,797	15,797
				Totals	668,766	178,644	174,167

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	384,624	267,306	155,920
Receipts:			
Ad Valorem Tax	3,667,945	4,323,693	xxxxxxxxxxxxxxxxxx
Delinquent Tax	92,287	30,000	26,000
Motor Vehicle Tax	300,012	320,989	326,297
Recreational Vehicle Tax		3,660	3,647
16/20M Vehicle Tax	14,642	16,095	16,027
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Severance Tax	5,597	4,000	4,000
State of KS Road & Bridge	230,146	227,669	228,449
Licenses, permits and fees:			
Mortgage registration fees	19,316	20,000	20,000
County Officer fees	41,938	35,000	35,000
Charges for Services:			
Ambulance	51,075	45,000	45,000
Prisoner care revenue	19,355		
Landfill revenue	41,741	32,000	74,000
Health Department	24,267	21,000	21,000
Operating transfers in:			
Transfer from Special Vehicle Fund	25,410	20,000	20,000
Transfer from Oil/Gas Depletion	100,000		
Residual Equity Transfers		56,898	
Interest on Delinquent Tax	30,355	25,000	25,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	24,365	25,000	25,000
Neighborhood Revitalization Rebate		-2,146	-6,961
Miscellaneous	17,670	15,000	15,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,706,121	5,218,858	877,459
Resources Available:	5,090,745	5,486,164	1,033,379

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Resources Available:	5,090,745	5,486,164	1,033,379
Expenditures:			
County Clerk	71,788	75,078	77,244
County Commission	69,185	71,407	73,439
County Treasurer	102,800	76,000	78,000
County Attorney	108,655	112,540	115,414
Register of Deeds	77,594	80,533	82,595
Court Services	41,320	50,000	48,500
Courthouse General	331,494	700,000	700,000
Direct Election Expense	11,544	17,221	14,000
Appraiser Cost	131,018	138,000	148,000
Zoning	104	1,000	1,000
Employee Benefits	964,516	999,300	999,300
Conservation District	20,000	25,000	25,000
Sheriff	362,151	450,000	460,000
Emergency Management	18,319	18,500	19,500
Juvenile Detention Center	7,370	7,200	5,000
Road & Bridge	977,285	900,000	957,000
Noxious Weed	14,231	19,600	19,900
Wildlife Control	10,319	19,000	19,000
Sanitation	103,458	85,400	136,522
Health Department	97,469	106,070	106,080
Ambulance	112,072	125,000	130,000
Mental Health	18,000	18,000	18,000
Mental Disabilities	26,000	26,000	26,000
Economic Development	5,346	5,000	5,000
Fair Board	71,936	71,250	71,250
Historical Society	33,012	33,000	34,500
Swimming Pool Board	40,000	39,900	40,000
Youth Services	32,085	32,085	32,085
Golf Course	110,525	114,000	116,000
Transfers to Other Related Municipal Entity	873,024	906,660	947,520
Other Appropriation	500	500	500
Transfers to Reserve Funds	160,931	7,000	20,000
Reimbursed Expenditures	-180,612	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	4,823,439	5,330,244	5,526,349
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,823,439	5,330,244	5,526,349
Unencumbered Cash Balance Dec 31	267,306	155,920	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	4,823,439	5,314,244	5,526,349
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,526,349
Tax Required			4,492,970
Delinquent Comp Rate: 4.0%			179,719
Amount of 2018 Ad Valorem Tax			4,672,689
CPA Summary			
No assurance is provided.			

FUND PAGE - GENERAL DETAIL**Adopted Budget****General Fund - Detail Expenditures**

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
County Clerk			
Personal Services	68,020	72,178	74,344
Contractual	2,315	2,100	2,100
Commodities	1,305	800	800
Capital Outlay	150		
Reimbursed Expenditures	(2)		
Total	71,788	75,078	77,244
County Commission			
Personal Services	65,783	67,717	69,749
Contractual	3,402	3,640	3,640
Commodities		50	50
Total	69,185	71,407	73,439
County Treasurer			
Personal Services	92,507	70,000	72,000
Contractual	5,544	3,000	3,000
Commodities	4,356	3,000	3,000
Capital Outlay	393		
Total	102,800	76,000	78,000
County Attorney			
Personal Services	93,012	95,790	98,664
Contractual	14,897	16,000	16,000
Commodities	746	750	750
Total	108,655	112,540	115,414
Register of Deeds			
Personal Services	73,067	75,227	77,289
Contractual	3,535	4,000	4,000
Commodities	992	1,306	1,306
Capital Outlay			
Total	77,594	80,533	82,595
Court Services			
Court Indigent	18,343	30,000	30,000
Contractual	19,444	17,000	17,000
Commodities	1,142	3,000	1,500
Capital Outlay	2,391		
Total	41,320	50,000	48,500
Courthouse General			
Personal Services	28,916	29,355	30,236
Contractual	283,869	296,000	596,000
Commodities	18,210	19,000	19,000
Capital Outlay	499	355,645	54,764
Total	331,494	700,000	700,000
Direct Election Expense			
Personal Services	1,548	1,571	1,650
Contractual	9,652	14,750	11,850
Commodities	344	900	500
Total	11,544	17,221	14,000
Total - Page 7b	814,380	1,182,779	1,189,192

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Appraiser Cost			
Personal Services	53,203	57,000	58,132
Contractual	78,750	80,000	86,868
Commodities	948	1,000	1,000
Capital Outlay			2,000
Reimbursed Expenditures	(1,883)		
Total	131,018	138,000	148,000
Zoning			
Personal Services			
Contractual	104	500	500
Commodities		500	500
Capital Outlay			
Total	104	1,000	1,000
Employee Benefits			
Social Security	133,229	137,000	140,000
Unemployment	5,070	6,800	6,800
KPERS	129,404	167,000	135,000
Health Insurance	693,451	685,000	714,000
Life Insurance	3,362	3,500	3,500
Total	964,516	999,300	999,300
Conservation District			
Appropriation	20,000	25,000	25,000
Total	20,000	25,000	25,000
Sheriff			
Personal Services	400,698	470,135	484,909
Contractual	79,698	72,000	72,000
Commodities	37,020	45,000	45,000
Capital Outlay	4,840	22,000	22,000
Contracts - Other Units	(154,125)	(159,135)	(163,909)
Reimbursed Expenditures	(5,980)		
Total	362,151	450,000	460,000
Emergency Management			
Personal Services	16,948	17,500	18,025
Contractual	445	500	500
Commodities	826	500	975
Capital Outlay	100		
Total	18,319	18,500	19,500
Juvenile Detention Center			
Juvenile Detention Center	7,370	7,200	5,000
Total	7,370	7,200	5,000
Road & Bridge			
Personal Services	400,021	412,032	424,400
Contractual	169,394	100,000	95,000
Commodities	265,679	260,000	260,000
Capital Outlay	151,258	127,968	177,600
Reimbursed Expenditures	(9,067)		
Total	977,285	900,000	957,000
Total - Page7c	2,480,763	2,539,000	2,614,800

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Noxious Weed			
Personal Services	9,704	8,600	8,900
Contractual	5,860	6,000	6,000
Commodities	24,391	30,000	30,000
Reimbursed Expenditures	(25,724)	(25,000)	(25,000)
Total	14,231	19,600	19,900
Wildlife Control			
Personal Services	12,256	16,000	8,910
Contractual	1,459	8,000	2,500
Commodities	6,687	20,000	20,000
Reimbursed Expenditures	(10,083)	(25,000)	(12,410)
Total	10,319	19,000	19,000
Sanitation			
Personal Services	36,401	37,400	38,522
Contractual	42,715	35,000	35,000
Commodities	14,360	13,000	16,000
Capital Outlay	12,625		47,000
Reimbursed Expenditures	(2,643)		
Revenues			(74,000)
Total	103,458	85,400	136,522
Health Department			
Personal Services	83,688	85,636	88,206
Contractual	8,187	13,034	10,474
Commodities	5,594	7,400	7,400
Revenues			(19,500)
Total	97,469	106,070	106,080
Ambulance			
Personal Services	81,129	93,038	108,169
Contractual	20,059	17,062	
Commodities	10,696	9,900	10,400
Capital Outlay	188	5,000	11,431
Total	112,072	125,000	130,000
Mental Health			
Appropriation	18,000	18,000	18,000
Total	18,000	18,000	18,000
Mental Disabilities			
Appropriation	26,000	26,000	26,000
Total	26,000	26,000	26,000
Economic Development			
Personal Services			
Contractual	3,687	5,000	5,000
Commodities	1,680		
Reimbursed Expenditures	(21)		
Total	5,346	5,000	5,000
Total - Page 7d	386,895	404,070	460,502

62,522 approved

(19,500) 17,226 85,080

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Fair Board			
Transfer to related municipal entity	71,250	71,250	71,250
Personal Services	39,024		
Reimbursed Expenditures	(38,338)		
Total	71,936	71,250	71,250
Historical Society			
Transfer to related municipal entity	32,885	33,000	34,500
Personal Services	18,137		
Reimbursed Expenditures	(18,010)		
Total	33,012	33,000	34,500
Swimming Pool Board			
Transfer to related municipal entity	40,000	39,900	40,000
Personal Services	33,317		
Reimbursed Expenditures	(33,317)		
Total	40,000	39,900	40,000
Youth Services			
Transfer to related municipal entity	32,085	32,085	32,085
Personal Services	12,300		
Reimbursed Expenditures	(12,300)		
Total	32,085	32,085	32,085
Golf Course			
Transfer to related municipal entity	26,500	114,000	116,000
Personal Services	70,498		
Capital Outlay	13,527		
Total	110,525	114,000	116,000
Transfers to Other Related Municipal Entities			
Hospital	26,744	91,136	154,296
Transfer to Hospital No-Fund Warrant	651,656	624,400	602,100
Total Hospital	678,400	715,536	756,396
Hamilton County VIP	76,500	73,000	73,000
Extension Council	80,124	80,124	80,124
Airport	38,000	38,000	38,000
Total	873,024	906,660	947,520
Other Appropriation			
CASA	500	500	500
Total	500	500	500
Transfers to Reserve Funds			
Transfer to Cap. Improvement	160,931	7,000	20,000
Total	160,931	7,000	20,000
Reimbursed Expenditures			
Reimbursed Expenditures	(180,612)		
Total	(180,612)	0	0
Total - Page 7e	1,141,401	1,204,395	1,261,855

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page 7b	814,380	1,182,779	1,189,192
Total - Page 7c	2,480,763	2,539,000	2,614,800
Total - Page 7d	386,895	404,070	460,502
Total - Page 7e	1,141,401	1,204,395	1,261,855
Total Detail Expenditures**	4,823,439	5,330,244	5,526,349

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget No-Fund Warrants - Non-Taxable	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	7,577	20,967	0
Receipts:			
Ad Valorem Tax	377,819	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7,040		
Motor Vehicle Tax	27,614		
Recreational Vehicle Tax			
16/20 M Vehicle Tax	1,334		
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	413,807	0	0
Resources Available:	421,384	20,967	0
Expenditures:			
Principal	389,700		
Interest	10,717		
Residual Equity Transfer to General Fund		20,967	
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	400,417	20,967	0
Unencumbered Cash Balance Dec 31	20,967	0	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	400,417	0	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 4.0%	0
		Amount of 2018 Ad Valorem Tax	0

Adopted Budget No-Fund Warrants - Taxable	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	8,907	22,897	0
Receipts:			
Ad Valorem Tax	395,080	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7,372		
Motor Vehicle Tax	28,951		
Recreational Vehicle Tax			
16/20 M Vehicle Tax	1,395		
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	432,798	0	0
Resources Available:	441,705	22,897	0
Expenditures:			
Principal	402,700		
Interest	16,108		
Residual Equity Transfer to General Fund		22,897	
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	418,808	22,897	0
Unencumbered Cash Balance Dec 31	22,897	0	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	418,808	0	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 4.0%	0
		Amount of 2018 Ad Valorem Tax	0

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget No-Fund Warrants - 2016	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from General Fund	651,656	624,400	602,100
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	651,656	624,400	602,100
Resources Available:	651,656	624,400	602,100
Expenditures:			
Principal	557,500	557,500	557,500
Interest	94,156	66,900	44,600
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	651,656	624,400	602,100
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	651,656	624,400	602,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	602,100
		Tax Required	0
Delinquent Comp Rate:	4.0%		0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget

Bond & Interest	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	4,558	13,034	0
Receipts:			
Ad Valorem Tax	16	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,850		
Motor Vehicle Tax	6,339		
Recreational Vehicle Tax			
16/20 M Vehicle Tax	271		
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	8,476	0	0
Resources Available:	13,034	13,034	0
Expenditures:			
Residual Equity Transfer to General Fund		13,034	
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	13,034	0
Unencumbered Cash Balance Dec 31	13,034	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	4.0%		0
Amount of 2018 Ad Valorem Tax			0

See Tab C

CPA Summary

No assurance is provided.

[illegible]

Adopted Budget Library Employee Benefits	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,887	3,595	2,591
Receipts:			
Ad Valorem Tax	66,438	29,380	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,286	342	
Motor Vehicle Tax	4,582	5,813	2,217
Recreational Vehicle Tax		66	25
16/20 M Vehicle Tax	159	308	109
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-70
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	72,465	35,909	2,281
Resources Available:	74,352	39,504	4,872
Expenditures:			
Appropriation - Library	70,757	36,913	50,055
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	70,757	36,913	50,055
Unencumbered Cash Balance Dec 31	3,595	2,591	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	70,757	36,913	50,055
	Non-Appropriated Balance		
	Total Expenditure/Non-Aprpr Balance		50,055
	Tax Required		45,183
Delinquent Comp Rate:	4.0%		1,807
	Amount of 2018 Ad Valorem Tax		46,990

Page No. 10

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Alcohol Revenue	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2,801	2,037	1,127
Receipts:			
State of Kansas	3,236	3,399	3,143
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,236	3,399	3,143
Resources Available:	6,037	5,436	4,270
Expenditures:			
County Appropriations (Health & Welfare)	4,000	4,309	4,270
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,000	4,309	4,270
Unencumbered Cash Balance Dec 31	2,037	1,127	0
2017/2018/2019 Budget Authority Amount	5,000	4,309	4,270

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Enhancement 911	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	95,045	76,431	68,431
Receipts:			
Fees	50,218	42,000	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	50,218	42,000	42,000
Resources Available:	145,263	118,431	110,431
Expenditures:			
Contractual Services	68,832	50,000	110,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	68,832	50,000	110,000
Unencumbered Cash Balance Dec 31	76,431	68,431	431
2017/2018/2019 Budget Authority Amount	167,000	104,044	110,000

CPA Summary

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sunflower Square	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	20,851	41,341	40,841
Receipts:			
Rent	105,652	106,000	106,000
Deposits	3,600	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	109,252	109,500	109,500
Resources Available:	130,103	150,841	150,341
Expenditures:			
Contractual	67,650	70,000	70,000
Commodities	9,876	10,000	10,000
Capital Outlay	11,236	30,000	70,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	88,762	110,000	150,000
Unencumbered Cash Balance Dec 31	41,341	40,841	341
2017/2018/2019 Budget Authority Amount	0	110,000	150,000

See Tab A

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

CPA Summary

No assurance is provided.

Hamilton County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2017 is to be shown)

State of Kansas
County

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Capital Improvement		Special Machinery		Special Road		Sheriff's Fund		Special Law Enforcement Tr		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	1,561,266	Cash Balance Jan 1	3,874	Cash Balance Jan 1	91,658	Cash Balance Jan 1	8,336	Cash Balance Jan 1	1,758	1,666,892
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Op Trans In	195,012					Misc Revenue:		Miscellaneous	102	
						Conceal Carry	130			
						Sex Offender	960			
						Misc Revenue	10,510			
						Commissary	22,617			
						K-9	2,000			
Total Receipts	195,012	Total Receipts	0	Total Receipts	0	Total Receipts	36,217	Total Receipts	102	231,331
Resources Available:	1,756,278	Resources Available:	3,874	Resources Available:	91,658	Resources Available:	44,553	Resources Available:	1,860	1,898,223
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	5,470			Contractual Services	91,000	Commodities	11,060	Commodities	60	
Capital Outlay	197,788			Capital Outlay	84	Contractual Services	195	Contractual Services	512	
Debt Service	297,506									
Reimb Expenditures	-25,000									
Total Expenditures	475,764	Total Expenditures	0	Total Expenditures	91,084	Total Expenditures	11,255	Total Expenditures	572	578,675
Cash Balance Dec 31	1,280,514	Cash Balance Dec 31	3,874	Cash Balance Dec 31	574	Cash Balance Dec 31	33,298	Cash Balance Dec 31	1,288	1,319,548 **
										1,319,548 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
County

Hamilton County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2017 is to be shown)

State of Kansas
County

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Tech		Health Bio-Terrorism		Solid Waste Management		Micro Loan		Special Vehicle		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,792	Cash Balance Jan 1	21,141	Cash Balance Jan 1	-2,796	Cash Balance Jan 1	120,704	Cash Balance Jan 1		150,841
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Misc Revenue	6,450	Federal Aid	12,269	Charges for Services	96,777	Miscellaneous	1,887	Licenses, perm. fees	26,271	
		Misc Revenue	3	Interest	84					
				Distribution	7,008					
Total Receipts	6,450	Total Receipts	12,272	Total Receipts	103,869	Total Receipts	1,887	Total Receipts	26,271	150,749
Resources Available:	18,242	Resources Available:	33,413	Resources Available:	101,073	Resources Available:	122,591	Resources Available:	26,271	301,590
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	6,034	Commodities	151	Contractual services	103,776	Contractual	302	Commodities	771	
		Contractual	12,014					Contractual	90	
								Oper Trans out	25,410	
Total Expenditures	6,034	Total Expenditures	12,165	Total Expenditures	103,776	Total Expenditures	302	Total Expenditures	26,271	148,548
Cash Balance Dec 31	12,208	Cash Balance Dec 31	21,248	Cash Balance Dec 31	-2,703	Cash Balance Dec 31	122,289	Cash Balance Dec 31	0	153,012 **
										153,012 **

See Tab B

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Hamilton County

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2017 is to be shown)

State of Kansas
County

Non-Budgeted Funds-D

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Clerk Technology		Treasurer Technology								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,499	Cash Balance Jan 1	2,499	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4,998
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Misc Revenue	1,613	Misc Revenue	1,613							
Total Receipts	1,613	Total Receipts	1,613	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,226
Resources Available:	4,112	Resources Available:	4,112	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,224
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	243	Commodities	243							
Contractual	195	Contractual	195							
Capital Outlay	2,536									
Total Expenditures	2,974	Total Expenditures	438	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,412
Cash Balance Dec 31	1,138	Cash Balance Dec 31	3,674	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,812 **
										4,812 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Hamilton County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire District #1	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	5,555	21,785	16,677
Receipts:			
Ad Valorem Tax	46,574	41,257	XXXXXXXXXXXXXXXXXX
Delinquent Tax	443		215
Motor Vehicle Tax	1,762	1,450	1,550
Recreational Vehicle Tax		20	20
16/20 M Vehicle Tax	105	191	122
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-26	-61
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	48,884	42,892	1,846
Resources Available:	54,439	64,677	18,523
Expenditures:			
Personal Services	11,747	15,000	15,000
Commodities	9,975	15,000	15,500
Contractual	12,833	14,000	15,500
Capital Outlay	4,661	4,000	4,000
Reimbursed expenses	-6,562		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	32,654	48,000	50,000
Unencumbered Cash Balance Dec 31	21,785	16,677	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	48,000	48,000	50,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,000
Tax Required			31,477
Delinquent Comp Rate: 4.0%			1,259
Amount of 2018 Ad Valorem Tax			32,736

Adopted Budget 0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 4.0%			0
Amount of 2018 Ad Valorem Tax			0

CPA Summary

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of
Hamilton County

will meet on August 14, 2018 at 10:00 AM at Hamilton County Courthouse, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hamilton County Courthouse, Syracuse, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General							
County Clerk	71,788		75,078		77,244		
County Commission	69,185		71,407		73,439		
County Treasurer	102,800		76,000		78,000		
County Attorney	108,655		112,540		115,414		
Register of Deeds	77,594		80,533		82,595		
Court Services	41,320		50,000		48,500		
Courthouse General	331,494		700,000		700,000		
Direct Election Expense	11,544		17,221		14,000		
Appraiser Cost	131,018		138,000		148,000		
Zoning	104		1,000		1,000		
Employee Benefits	964,516		999,300		999,300		
Conservation District	20,000		25,000		25,000		
Sheriff	362,151		450,000		460,000		
Emergency Management	18,319		18,500		19,500		
Juvenile Detention Center	7,370		7,200		5,000		
Road & Bridge	977,285		900,000		957,000		
Noxious Weed	14,231		19,600		19,900		
Wildlife Control	10,319		19,000		19,000		
Sanitation	103,458		85,400		136,522		
Health Department	97,469		106,070		106,080		
Ambulance	112,072		125,000		130,000		
Mental Health	18,000		18,000		18,000		
Mental Disabilities	26,000		26,000		26,000		
Economic Development	5,346		5,000		5,000		
Fair Board	71,936		71,250		71,250		
Historical Society	33,012		33,000		34,500		
Swimming Pool Board	40,000		39,900		40,000		
Youth Services	32,085		32,085		32,085		
Golf Course	110,525		114,000		116,000		
Hospital	678,400		715,536		756,396		
Hamilton County VIP	76,500		73,000		73,000		
Extension Council	80,124		80,124		80,124		
Airport	38,000		38,000		38,000		
CASA	500		500		500		
Transfers to Reserve Funds	160,931		7,000		20,000		
Reimbursed Expenditures	(180,612)		0		0		
Total General Fund	4,823,439	97.109	5,342,744	112.999	5,526,349	4,672,689	111.196
No-Fund Warrants - Non-Taxable	400,417	10.003	20,967				
No-Fund Warrants - Taxable	418,808	10.460	22,897				
No-Fund Warrants - 2016	651,656		624,400		602,100		
Library	161,510	3.993	170,000	3.978	168,088	155,725	3.706
Library Employee Benefits	70,757	1.759	36,913	0.768	50,055	46,990	1.118
Alcohol Revenue	4,000		4,309		4,270		
Enhancement 911	68,832		50,000		110,000		
Sunflower Square	88,762		110,000		150,000		
Non-Budgeted Funds-A	578,675						
Non-Budgeted Funds-B	99,891						
Non-Budgeted Funds-C	148,548						
Non-Budgeted Funds-D	3,412						
Total County	7,518,707	123.324	6,382,230	117.745	6,610,862	4,875,404	116.020
Special District:							
Fire District #1	32,654	1.526	48,000	1.352	50,000	32,736	0.971
Totals	7,551,361	124.850	6,430,230	119.097	6,660,862	4,908,140	116.991
Less: Transfers	286,341		7,000		20,000		
Net Expenditure	7,265,020		6,423,230		6,640,862		
Total Tax Levied	4,838,131		4,735,971		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	38,848,279		39,848,761		42,022,223		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Prin.

Total

*Tax rates are expressed in mills

2016
165,000
0
1,944,508
78,236
2,187,744

2017
27,500
0
3,216,920
156,507
3,400,927

2018
0
0
1,672,500
668,766
2,341,266

Angie Moser
Clerk

2019 Neighborhood Revitalization Rebate

Budgeted Funds 2019	for	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General		4,665,449	111.023	6,961
				0
				0
No-Fund Warrants - Non-Taxable				0
No-Fund Warrants - Taxable				0
No-Fund Warrants - 2016				0
Bond & Interest				0
Library		155,484	3.700	232
Library Employee Benefits		46,918	1.117	70
0				0
				0
				0
0				0
0				0
0				0
0				0
0				0
0				0
0				0
0				0
0				0
0				0
0				0
0				0
0				0
0				0
TOTAL		4,867,851	115.840	7,263

2018 July 1 Valuation: 42,022,223Valuation Factor: 42,022.223Neighborhood Revitalization Subj to Rebate: 62,702Neighborhood Revitalization factor: 62.702

**This information comes from the 2019 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Budgeted Funds 2019	for	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
Fire District #1		32,673	0.969	61
				0
				0
				0
				0
				0
				0
				0
0				0
				0
				0
0				0
0				0
0				0
0				0
0				0
0				0
0				0
0				0
0				0
0				0
0				0
0				0
0				0
TOTAL		32,673	0.969	61

Neighborhood Revitalization factor: 62.702

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Proof of Publication

State of Kansas

County of Hamilton, SS:

Marcus Ashlock

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 1 day of Aug, 2018

2nd Publication was made on the ____ day of ____, 20__

3rd Publication was made on the ____ day of ____, 20__

4th Publication was made on the ____ day of ____, 20__

5th Publication was made on the ____ day of ____, 20__

6th Publication was made on the ____ day of ____, 20__

Publication Fee \$ 208.00

Affidavit, Notary's Fees \$

Additional Copies \$

Total Publication Fee \$ 208.00

(Signed) Marcus Ashlock

Witness my hand this 2 day of Aug, 2018

SUBSCRIBED and SWORN to before me this 2

Day of Aug, 2018

Carol Roberts

(Notary Public)

NOTARY PUBLIC - State of Kansas

CAROL ROBERTS

My Appt. Exp. 6/1/20

My commission expires on

2019

NOTICE OF BUDGET HEARING

The governing body of
Hamilton County

will meet on August 14, 2018 at 10:00 AM at Hamilton County Courthouse, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed 2019 Ad Valorem Tax and the amount of said valuation.

Detailed budget information is available at Hamilton County Courthouse, Syracuse, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final approved valuation.

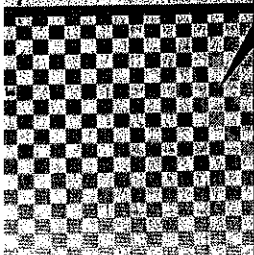
FUND	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019	Amount of 2018 Ad Valorem Tax	Est. Tax Rate
General	71,788	75,028	71,444	78,000	0.0000
County Clerk	69,183	71,407	73,439	78,000	0.0000
County Commission	102,800	76,000	78,000	78,000	0.0000
County Attorney	108,633	112,540	113,114	78,000	0.0000
Register of Deeds	77,594	80,533	82,593	78,000	0.0000
Court Services	41,320	50,000	48,500	78,000	0.0000
Courthouse General	331,494	700,000	700,000	78,000	0.0000
Direct Allocation Expense	11,544	17,221	14,000	78,000	0.0000
Arrestees Cost	131,018	138,000	148,000	78,000	0.0000
Zoning & Planning	104	1,000	1,000	78,000	0.0000
Employee Benefits	904,516	999,000	999,000	78,000	0.0000
Conservation District	20,000	25,000	25,000	78,000	0.0000
Sheds	162,151	150,000	160,000	78,000	0.0000
Emergency Management	18,319	18,500	19,500	78,000	0.0000
Juvenile Detention Center	7,701	7,000	5,000	78,000	0.0000
Road & Bridge	977,285	900,000	957,000	78,000	0.0000
Noxious Weed	14,311	19,000	19,000	78,000	0.0000
Wildlife Control	16,319	19,000	19,000	78,000	0.0000
Sanitation	103,438	185,000	136,532	78,000	0.0000
Health Department	97,469	106,070	106,000	78,000	0.0000
Amphibians	112,072	125,000	130,000	78,000	0.0000
Mental Health	18,000	18,000	18,000	78,000	0.0000
Mental Disabilities	26,000	26,000	26,000	78,000	0.0000
Economic Development	5,346	5,000	5,000	78,000	0.0000
Fair Board	271,936	71,250	71,250	78,000	0.0000
Historical Society	33,012	33,000	34,500	78,000	0.0000
Swimming Pool Board	40,000	39,000	40,000	78,000	0.0000
Youth Services	12,055	12,053	12,053	78,000	0.0000
Golf Course	110,523	114,000	116,000	78,000	0.0000
Hospital	678,400	713,336	713,336	78,000	0.0000
Hamilton County VIP	76,500	73,000	73,000	78,000	0.0000
Extension Council	80,124	80,124	80,124	78,000	0.0000
Airport	38,000	38,000	38,000	78,000	0.0000
CASA	500	500	500	78,000	0.0000
Transfer to Reserve Funds	160,931	7,000	20,000	78,000	0.0000
Reimbursed Expenditures	(180,612)	0	0	78,000	0.0000
Total General Fund	4,823,439	97,109	5,342,744	112,999	5,320,349
No-Fund Warrants - Non-Taxable	400,417	(10,060)	30,967		
No-Fund Warrants - Taxable	418,808	10,460	22,891		
No-Fund Warrants 2016	651,656		624,400		603,100
Library	161,510	170,000	165,000	155,723	1,276
Library Employee Benefits	70,757	36,911	50,032	46,990	1,118
Alcohol Recovery	4,000	4,309	4,470		
Entertainment 911	68,832	50,000	110,000		
Smolder Squat	88,762	110,000	150,000		
Non-Budgeted Funds-A	578,073				
Non-Budgeted Funds-B	99,891				
Non-Budgeted Funds-C	148,548				
Non-Budgeted Funds-D	3,413				
Total County	7,516,207	6,382,230	6,610,862	4,875,404	1,116,020
Special Districts					
Fire District #1	32,654	48,000	50,000	32,736	0.971
Totals	7,551,361	6,430,230	6,660,862	4,908,140	1,116,991
Less: Transfers	286,341	7,000	20,000		
Net Expenditure	7,265,020	6,423,230	6,640,862		
Total Tax Levied	4,836,131	4,735,971			
Assessed Valuation	38,848,279	39,848,761			
Outstanding Indebtedness					
January 1, 2018					
G.O. Bonds	165,000	17,000			
Revenue Bonds	0				
Other	91,044,308	1,216,920	1,673,500		
Less: Paid, Principal	18,236	156,907	668,765		
Total	2,137,744	1,100,923	1,112,735		
Tax rates are expressed in mills					
Angie Mosier					
Clerk					
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